

**THE APPROPRIATION ACT 2003**

**ARRANGEMENT OF CLAUSES**

**CLAUSES**

1. Issue and Appropriation of **₦976,254,543,375.00** from the Consolidated Revenue Fund for 2003
2. Release of funds from Consolidated Revenue
3. Virement
4. Part "C"
5. Short Title

**SCHEDULE**



## FEDERAL REPUBLIC OF NIGERIA

### THE APPROPRIATION ACT 2003

#### A BILL

#### FOR

AN ACT TO AUTHORISE THE ISSUE OUT FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION TOTAL SUM OF NINE HUNDRED AND SEVENTY SIX BILLION, TWO HUNDRED AND FIFTY FOUR MILLION, FIVE HUNDRED AND FORTY THREE THOUSAND, THREE HUNDRED AND SEVENTY FIVE NAIRA (N976,254,543,375.00) ONLY OF WHICH THE SUM OF FIVE HUNDRED AND NINETY THREE BILLION, NINE HUNDRED AND THREE MILLION, TWO HUNDRED AND FORTY SEVEN THOUSAND, SEVEN HUNDRED AND THREE NAIRA (N593,903,247,703.00) ONLY IS FOR RECURRENT EXPENDITURE, WHILE THE BALANCE OF THREE HUNDRED AND EIGHTY TWO BILLION, THREE HUNDRED FIFTY ONE MILLION, TWO HUNDRED AND NINETY FIVE THOUSAND, SIX HUNDRED AND SEVENTY TWO NAIRA (N382,351,295,672.00) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERATION FOR THE YEAR ENDING 31ST DECEMBER 2003.

[ ] Commencement

**ENACTED** by the National Assembly of the Federal Republic of Nigeria -

1. (1) The Accountant-General of the Federation shall, when authorised to do so by warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending 31st December 2003 the sums specified by the warrants, not exceeding in the aggregate Sum of Nine Hundred and Seventy Six Billion, Two Hundred and Fifty Four Million, Five Hundred and FortyThree Thousand, Three Hundred and Seventy Five Naira (N976,254,543,375.00) Only. Issue and appropriation of N976,254,543,375.00 from the Consolidated Revenue Fund for 2003.  
  
(2) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.  
(3) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.
2. (1) All amounts appropriated under this Act shall be made from the Consolidated Revenue Fund only for the purposes specified in the Schedule to this Act. Release of funds from the Consolidated Revenue Fund.
3. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement may only be effected with the prior approval of the National Assembly.
4. Other Expenditure Items" listed under Part C in the Schedule to this Act have been approved by the National Assembly and are to be paid by the Federal Government of Nigeria on behalf of the Federation.
5. This Act may be cited as the Appropriation Act 2003. Short Title

**SCHEDULE  
PART A - RECURRENT EXPENDITURE**

<b>HEAD</b>	<b>MINISTRY/DEPARTMENT</b>	<b>2003 APPROPRIATION COMMITTEE RECOMMENDATION</b>
		<b>=N=</b>
20.	<b>PRESIDENCY;</b>	
	State House	6,396,609,271
	Office of the Vice President	625,793,918
	Part II Parastatals	1,856,118,903
	Economic and Financial Crimes Commission	400,000,000
	State Protocol	331,704,047
	S G F	799,825,498
	Office of National Security Adviser and Intelligence Community	7,604,180,995
	National Planning Commission	910,819,600
	Federal Office of Statistics	912,402,588
	Other Agencies/Parastatals in the Presidency	6,685,089,949
	<b>Sub-Total</b>	<b>26,522,544,769</b>
21.	National Assembly Office (Part I)	1,776,212,383
	National Assembly Service Commission	420,337,703
	PAC Secretariat	60,000,000
	House of Representatives	13,298,000,000
	Senate	7,792,566,496
	<b>Sub-Total</b>	<b>23,347,116,582</b>
22	States and Local Governments	81,871,730
23	Police Formation and Commands	56,269,101,515
24.	Ministry of Women Affairs	11,290,605,548
25.	Agriculture & Natural Resources	7,446,556,223
26.	Office of Auditor-General for the Federation	1,116,493,748
28.	Code of Conduct Bureau	323,703,138
29.	Water Resources & Rural Development	1,856,666,205
30	Defence	54,575,272,206
31.	National Population Commission	1,963,546,292
	<b>Sub-Total</b>	<b>134,923,816,605</b>
32.	<b>EDUCATION</b>	
	Main (part I)	2,784,347,056
	Parastatals (part II)	2,316,799,045
	Unity School (part III)	6,661,260,450
	Unity School Meal Subsidy	1,271,239,000
	Education part IV (NUC)	34,757,060,848
	Education part V (NBTE)	8,832,903,685

Education part VI : Commission for Colleges of Education	4,785,182,121
Education part VII : National Library of Nigeria	366,475,447
Universal Basic Education Part IX	335,475,000
Primary Education and Junior SS (Instructional Materials)	1,100,000,000
Nomadic Education(Instructional Materials)	18,000,000
<b>Sub-Total</b>	<b>63,228,742,652</b>
34. Foreign Affairs part I	2,295,937,653
34. Foreign Affairs part II	12,032,066,700
<b>Sub-Total</b>	<b>14,328,004,353</b>
35. Finance	12,707,219,026
36.a Health	32,648,546,213
37. Industry	1,807,889,530
38. Information and National Orientation Agency	6,140,798,350
39. Internal Affairs	13,808,167,037
40 Office of the Head of Service of the Federation	1,699,171,012
41. Justice	2,286,251,904
42. Labour and Productivity	1,583,742,734
43. Power and Steel	6,089,758,552
44. Science and Technology and 41 Parastatals	2,538,832,490
45. Sports and Social Development	1,027,986,266
(a) COJA	24,200,000,000
(b) Training of Athlets for 8th All Africa Games	5,000,000,000
46. Public Complaints Commission	413,042,479
47. Federal Civil Service Commission	294,412,160
48. Commerce	1,605,006,760
49. Transport	6,549,759,538
50. Petroleum Resources Part I (HQ)	161,960,684
Petroleum Resources Part II ( PTI)	1,860,885,490
Petroleum Resources Part II (DPRS)	3,168,492,284
Nigerian Nuclear Regulatory Authority	159,108,000
Inter-Governmental Affairs	100,000,000
51. Works	14,193,887,961
51. Housing	1,963,040,211
52. Communications	2,916,408,416
Consolidated Revenue Fund Charges. Excluding Debt	
53. Charges	62,168,004,452
54. Independent National Electoral Commission	10,000,000,000
55. Contingencies	1,000,000,000
Service-Wide Votes	11,037,109,200
58. Ministry of Solid Minerals	791,188,294
59. Aviation	898,436,697
60. National Salaries and Wages Commission	97,060,202
61. Federal Character Commission	278,982,781

Office of the Minister of Cooperation & Integration	300,983,381
Ministry of Environment	2,044,202,352
Ministry of Police Affairs and Police Pension Office	850,639,063
Culture and Tourism	1,998,770,821
National Revenue Mobilisation Fiscal and Allocation Commission	547,439,879
Independent Corrupt Practices and Other Related Offences Commissions	398,000,000
Domestic Debt Servicing	74,000,000,000
Sinking Fund for Payment of Judgement Debt by Ministry of Justice	48,000,000
Emergency/Disaster's Fund (Contingency)	300,000,000
Margin for Increased Costs	2,100,000,000
<b>Sub-Total</b>	<b><u>313,783,184,219</u></b>
<b>Judiciary</b>	<b><u>17,769,838,523</u></b>
<b>Sub-Total</b>	<b><u>17,769,838,523</u></b>
<b>GRAND TOTAL:</b>	<b><u><u>593,903,247,703</u></u></b>

**SCHEDULE**  
**PART B - CAPITAL EXPENDITURE**

		2003
HEAD	MINISTRY/DEPARTMENT	APPROPRIATION COMMITTEE RECOMMENDATION
		=N=
A.	<b>The EXECUTIVE</b>	
1	Agriculture and Rural Development	10,602,415,645
2	Auditor-General for the Federation	231,500,000
3	Commerce	2,000,000,000
4	Communication	2,920,000,000
5	Aviation	5,940,281,845
6	Co-operation and Integration in Africa	608,500,000
7	Culture and Tourism	1,218,859,180
8	Defence	8,003,602,245
9	Education	15,723,260,401
10	Employment, Labour and Productivity	1,000,000,000
12	Federal Capital Territory	40,431,505,820
13	Federal Civil Service Commission	50,000,000
14	Finance	4,176,060,000
15	Foreign Affairs	2,854,000,000
16	Head of Service of the Federation Including Federal Housing Loans Board	2,159,438,000
17	Health Including NPI	19,600,560,000
18	Independent National Electoral Commission	3,405,892,432
19	Independent Corrupt Practices Commission	124,000,000
20	Industry	2,304,000,000
21	Information	11,705,000,000
22	Internal Affairs	4,015,000,000
23	Justice	1,420,000,000
24	National Planning Commission	980,000,000
(a)	Cost sharing for corporation framework (CCF-1) of United Nation's Development Programme of Assistance	464,000,000
25	National Revenue Mobilization Allocation & Fiscal Commission	250,000,000
26	National Salaries & Wages Commission	50,263,000
27	Nigeria Police Force	9,866,000,000
28	Petroleum Resources	144,000,000
29	Police Affairs and Police Pensions Office	358,000,000

30	Power and Steel	40,587,099,000
31	Presidency :- Vice President Including State & Local Government; Boundary Commission; Code of Conduct	1,900,000,000
	(a) Public Complaint Commission	0
	(b) Federal Character Commission	0
	(c) National Population Commission	3,000,000,000
	NIPC	200,000,000
32	Science and Technology	4,810,930,000
33	Secretary to the Government of the Federation	5,209,000,000
34	Solid Minerals Development	3,558,000,000
35	Sports and Social Development	30,763,000,000
36	State House	4,507,529,104
37	Transport	6,330,000,000
38	Water Resources	45,000,000,000
39	Women and Youth Development	345,901,000
40	Works and Housing	59,000,000,000
41	Economic Policy Coordinating Committee	65,000,000
	<b>TOTAL Ministries &amp; Agencies</b>	<b>357,882,597,672</b>
41	<b>Capital Supplementation:-</b>	
	(a) General Contingency: (Capital Programmes Adjustments and Ad-hoc Requests)	500,000,000
	(b) Counterpart Funds for Foreign Assisted Projects.	2,000,000,000
	(c) Debts on Capital Projects	5,000,000,000
	(e) Police and Military Barracks	3,000,000,000
	(f) NACA	1,100,000,000
	(g) National Institute of Policy and Strategic Studies	200,000,000
	<b>TOTAL Capital Supplementation</b>	<b>11,800,000,000</b>
<b>B.</b>	<b>The LEGISLATURE</b>	
42	National Assembly Service Commission	150,000,000
43	National Assembly	1,279,340,000
	Senate	1,950,000,000
	House of Representatives	1,563,600,000
	<b>TOTAL National Assembly</b>	<b>4,942,940,000</b>
	<b>Judiciary</b>	
	Capital Federal Courts	7,725,758,000
	<b>TOTAL Judiciary</b>	<b>7,725,758,000</b>
	<b>GRAND TOTAL: -</b>	<b>382,351,295,672</b>
	<b>GRAND TOTAL (RECURRENT &amp; CAPITAL)</b>	<b>976,254,543,375</b>



**PART C - OTHER EXPENDITURE ITEM**

<b>HEAD</b>	<b>MINISTRY/DEPARTMENT</b>	<b>2003</b>
		<b>APPROPRIATION COMMITTEE RECOMMENDATION</b>
		<b>=N=</b>
2	Joint Venture Cash Calls	441,000,000,000
3	Nigerian National Petroleum Corporation: Priority Projects	0
4	External Debts Service	252,000,000,000
5	Transfer to NDDC	10,063,500,000
	<b>Sub - Total</b>	<b>703,063,500,000</b>

**SCHEDULE**

**EXPLANATORY MEMORANDUM**

This Act provides for the issue out of the Consolidated Revenue Fund of the Federation the sum of **₦ 976,254,543,375** out of which **₦593,903,247,703.00** is for Recurrent Expenditure, while the balance of **₦382,351,295,672.00** is for contribution to the Development Fund for capital projects. "Other Expenditure Items" listed under Part C in the Schedule to the Act have been approved by the National Assembly and are to be paid by the Federal Government of Nigeria on behalf of the Federation.

This Bill was passed by the House of Representatives on Thursday 6th March 2003.

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**SPEAKER**  
*House of Representatives*

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**CLERK**  
*House of Representatives*